

HOUSTON SHIP CHANNEL

SECURITY DISTRICT



EHCMA Neighbors
Who Care
EAST HARRIS COUNTY MUNICIPAL ASSOCIATION
People • Products • Safety • Support



PARTNERS

Overview



HOUSTON SHIP CHANNEL
SECURITY DISTRICT

What Is It ?

- Unique public-private partnership that improves security and safety
- Authorized by HB 3011 in 2007
- Managed by its membership
- Envisioned to be much like other management districts
- Regional in scope
- Protects waterside, landside and supply chain facilities

HOUSTON SHIP CHANNEL
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Houston Ship Channel Security District Bill Signing



HOUSTON SHIP CHANNEL
SECURITY DISTRICT

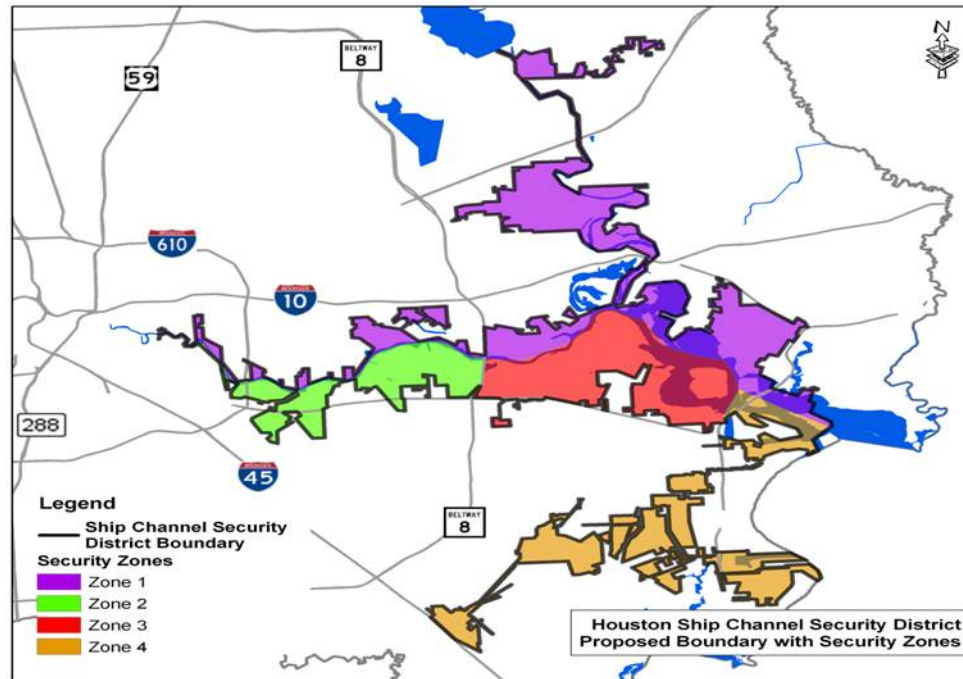
Why It Is Needed

- HSC is a vital national asset
- Leverages all of our ability to receive additional Port Security Grants
- Improves security and safety
- Improves preparedness & response
- Provides water and landside protection
- Recovery & restoration of operations
- Provides fiscal sustainability

How It Will Be Managed

- Eleven-member board
- Eight members will come from industry –two from each district
- One Harris County representative
- One Harris County Mayors and Councils Association
- One Port of Houston Authority

How It Looks



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Who Is In The District

- East Harris County Manufacturers Association (EHCMA) facilities
- Facilities subject to the MTSA (Maritime Transportation Security Act)
- Facilities excluded by legislation are utilities, residential and most retail and service businesses

The District's Benefits

- Adds proven security technology
- Adds dedicated equipment, & personnel
- Improves command & control processes
- Deters terrorism, as well as theft, security and safety threats
- Aids recovery & resumption of trade
- Spreads financial responsibility evenly over impacted facilities
- Leverages our capabilities through cooperation

Layered Protection

- Harris County Sheriff's Office
- Regional Police Departments
- Port of Houston Authority
- Houston TranStar
- TxDOT
- U.S. Coast Guard
- CBP

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Funding: Capital Costs

FY 05 - \$17,016,895 (no match) –

Establishing the Baseline System

- Cameras, Radar, Wired and Wireless Networks
- Command and Control Center (integrated analytics and intelligent video software)
- Patrol Boats, Underwater Swimmer Detection sets, IED defeat interrogation systems

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Funding: Capital Costs

FY 06 - \$9,145,907 (\$ 2,286,476 local match)

Local Function & Interoperability

- Patrol Vehicles (trucks, SUVs, and automobiles)
- Additional Cameras, Fiber and Sensor Packages
- Fused Center Capability
- Enhanced Interoperable Harris County Radio System

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Funding: Capital Costs

***FY 07 - \$6,749,282 (\$1,687,320 local match) –
Expand to Surrounding EOCs/Ports***

- Video conferencing & data sharing w/ regional partners
- Four-wheeled all-terrain vehicles for pursuit, capture, & mitigation
- Fused center capabilities (including linkages for intelligence and information sharing)
- License plate recognition/mobile radiation detection capability

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Who Is Involved

- Harris County Office of Homeland Security and Emergency Management
- Harris County Sheriff's Office
- Regional Police Departments
- Port of Houston Authority
- Houston TranStar
- United States Coast Guard
- Houston Ship Channel Security Council
- City of Houston: Homeland Security
- University of Houston

Facility Membership

- All EHCMA Members - 88
- All MTSA Regulated Facilities within Harris County - 42
- Presently is only for Harris County facilities but could be expanded later as desired by the membership

How The District Is Formed

- District members receive petition
- Petition includes:
 - complete district boundaries & description
 - individual company assessment
 - individual company HCAD properties
 - letter from leaders asking approval of endorsed plan and assessments
 - copy of state legislation
- District members approve petition
- Commissioners Court approves district
- District members elect board

MTSA Facilities Breakdown

| Category | Amount | # of Companies Per Category | Acres |
|-----------------|---------------|--|--------------|
| Cat 1 | \$95,000 | 2 | |
| Cat 2 | \$65,000 | 8 | 700 - 150 |
| Cat 3 | \$45,000 | 8 | 150 - 50 |
| Cat 4 | \$25,000 | 6 | 50 - 25 |
| Cat 5 | \$15,000 | 7 | 25 - 10 |
| Cat 6 | \$5,000 | 11 | < 10 |
| | | 42 | |

| Number of Assessments per Cat Grouping | |
|---|----|
| Cat 1-3 | 18 |
| Cat 4-6 | 24 |

Path Forward - Draft Timeline

| | |
|-------------|--|
| June 5th | Outreach brochure & Web page design finalized |
| June 10th | Presentation to Judge Emmett |
| June 16th | Petition package finalized |
| June 23rd | EHCMA and port begin outreach campaign -fast-tracked to targeted companies |
| End July | Meetings with congressional sponsors, mayors and other key influentials |
| July 31st | Status review of approved petitions. Phone campaign begins - multiple rounds if needed |
| August 29th | Formal campaign conclusion |
| Sept. 23rd | Commissioners Court approves creation of HSCSD |

The Petition

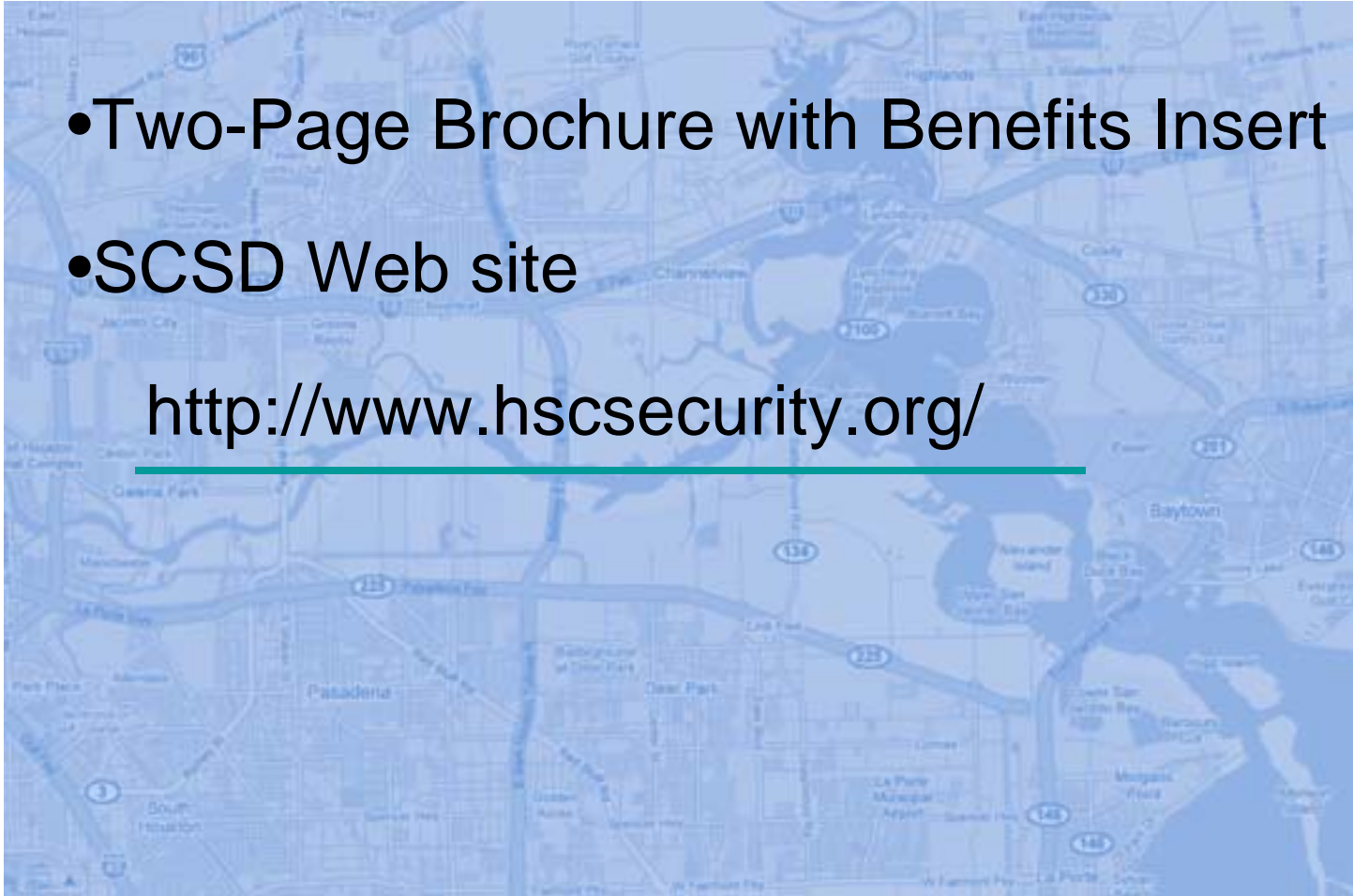
- **SIGNED IN FAVOR OF THE ABOVE PETITION:**
- By signing below, the signatory hereby represents that he/she has the full power and authority to sign this petition in favor of the creation of the Houston Ship Channel Security District on behalf of the entity set forth below in regard to all facilities within the proposed district owned by the entity.
- Name of Entity: _____
- By: _____

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For More Information

- Two-Page Brochure with Benefits Insert
- SCSD Web site

<http://www.hscsecurity.org/>



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QUESTIONS ?



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